GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health Medical & Family Welfare Department - Budget Estimates 2025-26- Comprehensive Budget Distribution Order (CBDO) for Rs.91,74,000/- (Rupees Ninety One Lakh Seventy Four Thousand Only) – Quarterly Distribution of Budget for the Health Medical & Family Welfare (OP) Department, A.P Secretariat/ Chief Executive Officer, A.P Medicinal & Aromatic Plants Board, Vijayawada – Apportionment - Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (G.1) DEPARTMENT

G.O.RT.No. 203 **Dated: 16-04-2025**

Read

G.O.Rt.No.1425, Finance (FMU-HM&FW) Department, dated.13.04.2025

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Based on the Comprehensive Budget Release Order (CBRO) issued by the Finance department in the G.O read above, a Budget Distribution order for Rs.91,74,000/- (Rupees Ninety One Lakh Seventy Four Thousand Only) is hereby issued to the Health Medical & Family Welfare (OP) Department, A.P Secretariat/ Chief Executive Officer, A.P Medicinal & Aromatic Plants Board, Vijayawada allocating the amounts for the first, second, third and fourth quarters as per the Annexure attached to this order.

2. The concerned DDO i.e, the Assistant Secretary, Health Medical & Family Welfare (OP) Department, A.P, Secretariat, Velagapudi is requested to draw and disburse the amounts to the concerned departments as per the allocations made in the CBRO.

3. The Drawing and Disbursing Officer (DDO) shall also ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

4. The Health Medical & Family Welfare (OP) Department, Secretariat/ Chief Executive Officer, A.P Medicinal & Aromatic Plants Board, Vijayawada shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purpose as per the prescribed procedure and furnish UCs/SOEs to the Government.

5. They shall also adhere to the guidelines issued by the Finance Department in the Comprehensive Budget Release (CBRO) in the reference read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Health Medical & Family Welfare (OP) Department, Secretariat.
The Assistant Secretary/DDO, HM&FW(OP) Department, A.P, Secretariat.
The Chief Executive Officer, A.P Medicinal & Aromatic Plants Board, Vijayawada.
The Director of Treasuries & Accounts, A.P., Mangalagiri, Guntur District.
The Pay & Accounts Officer, A.P, Mangalagiri, Guntur District, A.P.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), AP, Vijayawada.
The CEO, APCFSS, Mangalagiri, Guntur District.

Copy to:-

The P.S to Special Chief Secretary to Government, HM&FW Department.
The Finance (FMU-HM&FW) Department, A.P, Secretariat.
Sc(2791960)

//FORWARDED :: BY ORDER//

SECTION OFFICER

(Contd.Annexure at page.__)

ANNEXURE to G.O.Rt.No.203, HM&FW(G.1) Department, Dated.16.04.2025.

DDO ANNEXURE
Department: Health, Medical & Family Welfare Department (In Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2210 Medical and Public Health							
S.M.H. 01 Urban Health Services – Allopathy							
M.H. 110 Hospitals and Dispensaries							
S.H. 15 Assistance to Andhra Pradesh Medicinal & Aromatic Plants Board,							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,000,000	0
S.D.H. 312 Other Grants-in-Aid	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H 370 Grants-in- Aid to Institutions							
S.D.H 372 Grants-in- Aid towards outsourcing employees Salaries	10,74,000	2,68,500	2,68,500	2,68,500	2,68,500	10,74,000	0
D.H 380 Other Grants- in-Aid to institutions							
S.D.H 381 Grants- in-Aid towards Rents, Rates and Taxes	6,20,000	1,55,000	1,55,000	1,55,000	1,55,000	6,20,000	0
S.D.H 382 Grants- in-Aid towards Water Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H 383 Grants- in-Aid towards Electricity Charges	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H 385 Grants- in-Aid towards Hiring Vehicle Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 06 Health, Medical and Family Welfare Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 134 Hiring of Private Vehicles	27,00,000	6,75,000	6,75,000	6,75,000	6,75,000	27,00,000	0
S.D.H. 135 Office Expenses - Consumables/ Stationery	11,00,000	3,00,000	3,00,000	2,25,000	2,75,000	11,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	30,000	25,000	20,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H 280 Professional Services							
S.D.H 287 Payments to Direct Individual Professionals	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	**0**
Total	**91,74,000**	**23,23,500**	**23,18,500**	**22,38,500**	**22,93,500**	**91,74,000**	**0**

DDO ANNEXURE to G.O.Rt.No.203, HM&FW(G1) Department, Dated.16.04.2025.						
Head of Account Details	**DDO Code**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1+Q2+Q3+Q4**
2210010010005310311VN	27001701034	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
2210010010005310312VN	27001701034	25,000	25,000	25,000	25,000	1,00,000
2210011100015370372VN	27001701034	2,68,500	2,68,500	2,68,500	2,68,500	10,74,000
2210011100015380381VN	27001701034	1,55,000	1,55,000	1,55,000	1,55,000	6,20,000
2210011100015380382VN	27001701034	15,000	15,000	15,000	15,000	60,000
2210011100015380383VN	27001701034	30,000	30,000	30,000	30,000	1,20,000
2210011100015380385VN	27001701034	25,000	25,000	25,000	25,000	1,00,000
2251000900006110111VN	27001701034	75,000	75,000	75,000	75,000	3,00,000
2251000900006130131VN	27001701034	25,000	25,000	25,000	25,000	1,00,000
2251000900006130134VN	27001701034	6,75,000	6,75,000	6,75,000	6,75,000	27,00,000
2251000900006130135VN	27001701034	3,00,000	3,00,000	2,25,000	2,75,000	11,00,000
2251000900006130137VN	27001701034	30,000	25,000	20,000	25,000	1,000,00
2251000900006130139VN	27001701034	50,000	50,000	50,000	50,000	2,00,000
2251000900006280287VN	27001701034	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	Total	**23,23,500**	**23,18,500**	**22,38,500**	**22,93,500**	**91,74,000**

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT